

The Board met for a Budget Workshop on Tuesday, October 11, 2022 at 5:04 p.m. to discuss budget items. Bryan Cummings, Richard Wilson, and Rayburn Campbell were present.

The following will be considered for the 2023 State Fund Budget:

- Single Sealcoating all of Number 8 Road, Ferris Road and Garrett Road (blacktop portion) and a portion of Brenneman Road (from New Castle-Mercer to Lusk Road). All of Means Road will receive a double seal coat. Anderson Road from Leesburg Station to township line (optional). Total cost would be approximately \$88,186.05.

The following will be budgeted from the 2023 General Fund:

- Tree service will be bid out on Angel Road (in the hollow), Cowden Road (between 146 and 194 Cowden Road), Number 8 Road (around bend near Orchard Road). A portion of Brenneman Road and Indian Run Road will be done in-house with neighboring townships.
- Culverts – 1 on Ferris Road and 1 on Number 8 Road
- Equipment maintenance/repair – Tires will be needed for the John Deere tractor and the International truck.
- \$20,000 will be carried over to 2022 for a future capital machinery purchase. (01.430.740)
- The fire department will get a contribution of \$4000.
- \$2415 for donations have been budgeted.
- \$1500 will be budgeted for new emergency operation changes.

The following will be budgeted from the 2023 ARP Fund:

- Building/Grounds – new entrance doors for the community room, block windows in the garage, and a new opening for a 10 x 12 garage door and man door, which will require an engineer's drawing.

The meeting was adjourned at 6:44 p.m.

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Cindy Black, Secretary